



With financial support from the Russian Federation

FUNDED BY THE RUSSIAN FEDERATION-UNDP TRUST FUND FOR DEVELOPMENT



Empowered lives. Resilient nations.

# ANNUAL PROGRESS REPORT

## ON THE PROJECT "PROMOTION OF SOCIAL AND ECONOMIC OPPORTUNITIES FOR WOMEN AND YOUTH IN ZERAFSHAN VALLEY OF TAJIKISTAN"

### FOR THE PERIOD JULY 1 - DECEMBER 31, 2017



Дастгирии рушди соҳибкори дар деҳот

Агар хоҳи ҳаёти худро беҳтар сози, таваққулатро иваз намо!

Барои маълумоти муфассал оид ба иштирок дар тренинг ба раётанҳои зерин тамос гиред:

+992 987 080 555

Иштирок РОЙГОН!

Dushanbe 2018

## Russian Federation-UNDP Trust Fund for Development (TFD)

### Project Annual Narrative and Financial Progress Report for July 1 – December 31, 2017

Project title:	" Promotion of social and economic opportunities for women and youth in Zerafshan Valley of Tajikistan "
Project ID:	00092983
Implementing partner:	United Nations Development Programme, Tajikistan
Project budget:	Total: 1,700,000 USD TFD: 1,500,000 USD UNDP CO: 200,000 USD
Project start and end date:	July 2017 – December 2019
Period covered in this report:	1st July to 31st December 2017
Date of the last Project Board meeting:	
SDGs supported by the project:	1, 2, 4, 5, 8, 9, 11, 13

## 1. EXECUTIVE SUMMARY

*Please provide a short summary of the results, highlighting one or two main achievements during the period covered by the report. Outline main challenges, risks and mitigation measures.*

Project "Promotion of social and economic opportunities for women and youth in Zerafshan Valley of Tajikistan" (W&Y Project) is funded by the Government of the Russian Federation, through Russian Federation - UNDP Trust Fund for Development and implemented by UNDP Tajikistan. Total budget of the project is 1.7 million dollars, aimed to promote social and economic opportunities for women and youth in Ayni and Kuhistoni Mastchoh districts of Tajikistan.

The intended project aims to ensure implementation of local priorities, which, in their turn, will contribute to addressing national priorities linked with the commitments of the Republic of Tajikistan in achieving Sustainable Development Goals (SDGs). The project envisages integrated rural development approach to address economic and social disparities of the most vulnerable population of two northern districts of Tajikistan. The interventions of this initiative are focused on demonstration and promotion of efficient integrated local development solutions to improve livelihoods and socio-economic opportunities for women and youth through vocational education and strengthened business skills, better access to education and health services, effectively addressing labor migration issues and mitigation of its social consequences.

Economic empowerment, social services quality improvement and support in jobs creation at local level will be endorsed through concerted actions with local authorities and communities, building effective partnerships with national and international stakeholders, and attraction of relevant expertise from Russia and CIS countries. 'Hard' components of the project are aimed at

---

strengthening a local resource base of social service providers in remote areas, rehabilitation and equipping of local healthcare and education facilities and improving access to social services for target population.

Since the start of the project, the following results were achieved by the end of December 2017:

- Needs assessment held among target groups of two districts on business development to design educational modules for conducting startup trainings and comprehensive trainings for women and youth;
- Needs assessment on vocational education focusing on professional skills demanded at the local markets including assessment of availability and accessibility of vocational trainings and existing resource base of vocational institutions and service providers implemented;
- Targeted vocational trainings institution in Ayni district selected for rehabilitation and tender that will improve access of youth, including girls to educational services announced;
- Construction of a Medical House in Khudgifi Bolo Village, Langar Jamoat, Kuhistoni Mastchoh district selected for implementation and tender announced;
- 1,800 people from target districts were covered with information and awareness raising campaigns.

## **2. RESULTS**

*Please describe the main achievements during the project cycle and how they contribute to outputs/outcomes. Use of examples, evidence, personal stories of beneficiaries and reference to relevant SDGs is encouraged.*

*The results should be structured in accordance with project components per project document (they can be used as headings for subsections).*

*Project performance data should be attached as an annex and relevant indicators should be disaggregated by gender.*

---

### **Output 1: Increased income and job opportunities for rural women and youth through business skills development, vocational trainings and access to finance**

- Business School “Synergy Tajikistan” was selected as an implementing partner through transparent tender process to identify specific needs of the start-ups and productions/business groups for consulting services, provide start up business trainings for at least 200 women and young people of the Kuhistoni Mastchoh and Ayni districts, and follow up with advisory support, organization of 4-day comprehensive training courses on small and medium business development for existing women-headed businesses and awareness raising campaigns, etc.
- Needs assessment among target groups of two districts on business development conducted to design educational modules for conducting startup trainings and comprehensive trainings with considering specific needs of women and youth in target areas. Development of educational modules started and to be finished in January 2018.
- Assessment of the local businesses and opportunities for doing business in the target districts are accomplished and possible perspective areas to be covered by microcapital

---

grants are identified. As a result ToR for microcapital grants to be designed and announced in the first quarter of 2018.

- A number of rapid assessments implemented on: 1) vocational education focused on demanded professional skills 2) availability and accessibility of vocational trainings, 3) existing resource base of vocational institutions and 4) service providers in Ayni district. As a result, Rehabilitation of Dormitory Building of Lyceum # 53 in Zarafshan Settlement of the Ayni district was selected for implementation and tender announced. Rehabilitation works to be finished in 2018.
- Delegation from Tajikistan participated in the international expert workshop «Applying Innovative Approaches to Strengthening TVET Systems and Labor Markets Development» held at SKOLKOVO campus on 23-24 October, 2017. The workshop was organized under the Russia - ILO program «Applying the G20 Training Strategy» by Moscow School of Management SKOLKOVO. Introduction of the «Managing TVET Institution» computer simulator and the managerial competence assessment module was presented and project team will search opportunities to apply it to vocational training institutions in Tajikistan through Ministry of Labour, Migration and Employment of the Republic of Tajikistan.

### **Output 2: Improved access to social services for rural women and youth through enhanced capacities of local health and education facilities and increased community engagement for promotion of healthy lifestyles and education for all**

- Rapid assessment of local health facilities and identification of the needs for renovation, rehabilitation of access points and provision of new/repair of existing equipment was conducted by project team.
- As a result of the conducted rapid assessment construction of a Medical House in Khudgifi Bolo Village, Langar Jamoat, Kuhistoni Mastchoh district was selected as priority project and tender announced. Population of Khudgifi Bolo, Langleaf, Sandjon, Turo villages consisting of 177 households or 958 people (of whom 473 are women) will benefit from the fully functioning medical house.

### **Output 3: Improved awareness of rural women and youth on employment issues**

- Rapid assessment among the local population to identify opportunities for increasing the local employment conducted. By the result of assessment, request for proposals for conducting trainings on effective management of employment and organization of adequate referral services for departing and returning migrants for local officials responsible for employment, women and youth committees, religious leaders and community-based organizations working with youth and returning migrants developed and will be announced on January 2018.
- Collaboration with Ministry of Labour, Migration and Employment of the Republic of Tajikistan on establishing and strengthening partnership with local public organizations and community groups to discuss, plan and implement activities aimed at addressing challenges and social consequences of unorganized and low-qualified migration in target districts is ongoing.

- The mission members comprising Ms. Sheila Marnie, Programme Advisor, Regional Bureau of UNDP in Istanbul and Ms. Jasmina Papa, Specialist on Social Integration, Regional Bureau of UNDP in Istanbul from Istanbul Regional Hub (IRH) visited project sites in Ayni district in August 2017. The main purpose of the mission was to help UNDP to develop an integrated approach in promoting women and youth empowerment for future policy and local development programming, with a particular focus on employment and self-employment, taking into account the intersection of employment and social protection policies. Several recommendations on effective project implementation provided by the mission members and further applied by project staff.
- Coordination meetings with other international and public organizations working in the area conducted by project team to coordinate activities in the field.
- Awareness raising campaign on sustainable development goals, doing business and entrepreneurship, covering more than 1,800 (at least 40% female) local population, including rural women, migrants' wives and young people, schoolchildren of 9-11 grades conducted in targeted districts jointly with project partner Business School "Synergy Tajikistan".

### 3. PROJECT RISKS

*Please provide an update on any changes with regard to the risks indicated in the project document (e.g. risk occurred; no change and etc.). Specify the responses taken including any project adjustments. Please identify risks (if any) you anticipate for the next year and suggested mitigation measures.*

Challenges	Responses
Weak involvement of rural women in the local economic development planning, as well as project activities implementation due to cultural norms and stereotypes in the project target areas, particularly in Kuhistoni Mastchoh district	Project team closely worked with local stakeholders, particularly local authorities, mahalla committees, religious leaders to actively engage rural women to local development process, enhancing their involvement in socio-economic activities. This activity will be continued in 2018.
The increasing tendency of migrants arriving from Russian Federation, due to lack of employment opportunities, reduced wages resulting from an unstable and fluctuating exchange rate of Ruble, and the violation of migration legislation.	The project accelerates the implementation of the business skills development and vocational trainings component, especially for the unemployed and returning migrants. Renovation and equipping of the vocational training institutions to train unemployed, migrants and young people. In 2018, these activities will continue and provision of microcapital grants will be accelerated.
Weak capacity, lack of incentives to engage and involvement of local authorities in job creation and managing local employment process	Close cooperation is maintained with the local authorities to strengthen their capacity in managing local employment process. Local authorities are engaged in identification and monitoring of social infrastructure.

### 4. LESSONS LEARNT

*Please describe the lessons learnt and how they informed project changes and adjustments if any.*

---

The following lessons learned and good practices of the W&Y project:

1. Rehabilitation and equipping of vocational training institutions and provision of professional training courses are very important for the development of professional potential and subsequent employment of the local population, including the poor and vulnerable people. UNDP, through its projects, supports the introduction of new training courses in local vocational lyceums, and the diversification of educational programs that are in demand in the labor market. Targeted vocational lyceums are actively working with various groups (including women, youth, people with disabilities), and actively cooperate with employers and local authorities. This experience will be taken into account in the implementation of this project, in particular in the implementation of measures to enhance the capacity of vocational training institutions in conducting of professional courses and business trainings.
2. Close cooperation with responsible government agencies and the local community to raise awareness about the reforms in the sphere of labor and employment opportunities is a prerequisite for the effective implementation of projects to increase employment. This experience will be used for events as part of the project, in particular, for carrying out information and training campaigns.

## 5. FUTURE PLANS

*Please briefly describe the priority tasks for the next year based on the initial implementation plan, lessons learnt, new risks, etc.*

*Considering project activities and lessons learnt achieving the following targets are planned in 2018:*

- *At least 30 women participated in the comprehensive trainings course on various topics of small and medium business development, microcapital grants provided to 3 public organizations for promotion of supportive business environment and to support local income generating initiatives for women and young entrepreneurs in target districts*
- *At least 100 rural women and unemployed youth improved access to vocational trainings and professional education*
- *At least 3 initiatives of rural women and youth supported and access to finance their business initiatives provided*
- *At least 2,000 people, including rural women improved access to quality services in local health facilities;*
- *At least 60 local officials responsible for employment, women and youth committees, religious leaders and community-based organizations working with youth and returning migrants took part at the training on effective management of employment and organization of adequate referral services for departing and returning migrants;*
- *Awareness raising campaign for 3,000 local populations, including: rural women, migrants' wives and young people, schoolchildren attending 9-11 grades.*

## 6. PARTNERSHIPS

Please provide information on the partnership with various stakeholders and institutions, including women-led organizations if any. For a large number of partners, a table form might be preferable

<i>Partners</i>	<i>Areas of cooperation</i>
Ministry of Economic Development and Trade of the Republic of Tajikistan	Ministry of Economic Development and Trade of the Republic of Tajikistan as the leading state authority on the development and implementation of economic development policy of the state is the main partner of the project. MEDT has its structural divisions at the regional, city and district levels. The Ministry is a key member of the Steering Committee, constantly conducts monitoring of the project implementation and achievement of specified goals and objectives.
Ministry of Labour, Migration and Employment of the Republic of Tajikistan, VTIs in the districts	The Ministry plays a significant role in the implementation of activities related rehabilitation/equipping VTIs and in conducting vocational courses for rural youth and women. The Ministry will also support in linking the course gradulators with potential employers and employment agencies and local authorities responsible for employment
Consultative Council on Improvement of Investment Climate under the President of the Republic of Tajikistan	Partnered on development of favorable investment climate, entrepreneurship and employment at the local level through support in conducting business trainings.
Local administrations of regions and all target districts, as well as jamoats	The main task of local administrations in the implementation of this project is to assist in the effective implementation of the project and in conducting daily monitoring of thereof. Local administrations are actively involved in the selection of social objects for rehabilitation and small local economic development projects, as well as active involvement of women and youth into the economic activities.
Local public organizations and business support institutions	Close cooperation was established with public organizations, business support centers and association of dehkan farms. Also, representatives of mahalla committees were involved into the project implementation. Particularly, project partnered with Business School Synergy Tajikistan and Youth Entrepreneurs Club for conducting needs assessment on doing business and awareness raising campaigns.
<i>Media and social media</i>	Awareness raising of local people about the project implementation process.

## 7. PARTNERSHIP WITH THE RUSSIAN FEDERATION

Please provide information on the partnership with the Russian Federation, including

- *Cooperation with Russian institutions;*

---

Delegation from Tajikistan participated at the international expert workshop «Applying Innovative Approaches to Strengthening TVET Systems and Labor Markets Development» that was held at SKOLKOVO campus on 23-24 October, 2017. The workshop was organized under the Russia-ILO program «Applying the G20 Training Strategy» by Moscow School of Management SKOLKOVO. During the workshop cooperation with Russian institutions was established.

- *Use of Russian expertise;*

Russian experts that provided consultations on entrepreneurship under the Russian expert on Demand Initiative and LIRP project, also covered partners and beneficiaries of W&Y project, particularly Business School “Synergy Tajikistan” that will be used during implementation of their activities in the future. As one of the results, currently negotiations among Russian Venture Company and several universities of Tajikistan is ongoing to introduce educational module on technological entrepreneurship developed by Russian institutions in universities of Tajikistan.

- *Alignment and coordination with other Russia-funded projects in the area of project implementation, including projects implemented by other international organizations.*

Coordination with LIRP project, financed by Government of Russian Federation and implemented by UNDP is ensured in several activities related to local planning, vocational education, implementation of local economic development initiatives is ensured. Coordination meetings with other international and public organizations working in the area conducted by project team to coordinate activities in the field. Particularly, coordination meetings with WFP, ILO and IFAD implementing projects with Russian funds is conducted and joint activities are planned.

---

## **8. COMMUNICATION AND VISIBILITY**

*Please provide details on the communication results. Media coverage data should be included in the annex featuring the information on the main news stories describing project results. It is encouraged to provide a link to the storage of the pool of best project photos.*

Project one pager is developed and presentation of project to interested stakeholders is conducted.

Particularly below are links to the press releases of the project activities:

<https://www.facebook.com/synergy.tajikistan/posts/1735569420084815>

<https://www.facebook.com/undp.cp.tj/>

<https://www.facebook.com/undp.cp.tj/videos/1467550190025084/>



## 9. FINANCIAL MANAGEMENT

OUTPUT	Budgeted for the reported year (2017)	Delivered for the reported year (2017)	Delivery rate for the reported year 2017 (%)	Budgeted for the entire project	Delivered since the project start (2017-2019)
Output 1	29 920,00	30 944,24	103%	791 120,00	30 944,24
Output 2	0,00	0,00	0%	486 000,00	0,00
Output 3	4 320,00	208,06	4%	104 760,00	208,06
Project support cost:	15 640,00	18 422,18	117%	118 120,00	18 422,18
	49 880,00	49 577,48	99%	1 500 000,00	49 577,48

*In addition to the budget summary table Combined Delivery Report is also attached as an annex.*

Submitted by UNDP Tajikistan

Date

  
7/2/2018

## 10. ANNEXES

### 10.1 Project performance data

Expected outputs	Output indicators	Data source	Baseline		Value for the previous year if different from baseline	Target for the reported year	Actual value for the reported year
			Value	Year			
<b>Output 1</b> Increased income and job opportunities for rural women and youth through business skills development, vocational trainings and access to finance.	<b>1.1 Comprehensive trainings course on various topics of small and medium business development developed and micro-capital grants to 10 public organizations for promotion of supportive business environment and supporting local income generating initiatives for women and young entrepreneurs in target districts</b>	Project implementation report	0	2016		1	
	1.1.3. Number of needs assessment among target groups of two districts on business development with engagement of professional survey agency		0	2016		0	
	1.1.3. Number of women provided with start-up business trainings		0	2016		0	
	1.1.4.1. Number of organized comprehensive trainings courses on various topics of small and medium business development for existing women-headed businesses from target districts (management, marketing, finance, business planning)		0	2016		0	
	1.1.4.2. Number of women-entrepreneurs completed comprehensive trainings courses for getting advanced business skills.		0	2016		0	
	1.1.5. Number of business consultation provided by Business Support Center in Ayni to quality services to businesses (including women-headed), including organization of outreach consultative assistance in Kuhistoni Mastchoh district.		50	2016		0	

	1.1.6. Number of public organizations, association of dehkhan farms, local business associations, business support centers for promotion of supportive business environment and supporting local income generating initiatives.	0	2016	0	0
<b>Output 1</b> Increased income and job opportunities for rural women and youth through business skills development, vocational trainings and access to finance (Continued)	<b>1.2 Improving access of rural women and unemployed youth to vocational trainings and professional education</b>				
	1.2.1. Number of conducted needs assessment for vocational education focusing on professional skills demanded at the local markets including assessment of availability and accessibility of vocational trainings and existing resource base of vocational institutions and service providers	0	2016	1	1
	1.2.3. Number of women and young people from remote villages passed vocational trainings adapted to the needs of target population with consideration of locally available resources and market demands;	0	2016	0	0
	1.2.4. Number of renovated vocational institutions with improved premises and resources for conducting vocational trainings for women, including equipment for organizing distance trainings in remote villages	0	2016	0	0
	Project implementation report				
	<b>1.3 Improved access of rural women and youth to finance their business initiatives</b>				
	1.3.1 Number of supported local economic initiatives aimed at creating decent jobs for local women and youth.	0	2016	0	0
	1.3.2 Number of created agro tool banks and manufacturing/processing equipment to enhance productive capacities and quality of products produced by local Dekkhan Farmers (focusing on farms headed by women or providing jobs to women and youth)	0	2016	0	0

Expected outputs	Output indicators	Data source	Baseline		Value for the previous year if different from baseline	Target for the reported year	Actual value for the reported year
			Value	Year			
	1.3.3 Number of women got opportunity for employment and self-employment as a result of provided support		0	2016		0	0
<b>Output 2</b> Improved access to social services for rural women and youth through enhanced capacities of local health and education facilities and increased community engagement for promotion of healthy lifestyles and education for all	<b>2.1 Improving quality of and access to secondary education in remote and rural areas for at least 800 beneficiaries</b>						
	2.1.1. Number of beneficiaries with improved access to quality secondary education in remote and rural districts.		0	2016		0	0
	2.1.2. Number of renovated and equipped rural schools	Project implementation reports	0	2016		0	0
	<b>2.2 Improving access of rural women to quality services in local health facilities</b>						
	2.2.2. Number of renovated and equipped local healthcare facilities (hospitals and medical houses), focusing on those providing reproductive and maternal service.		0	2016		0	0
	2.2.3. Number of rural women from remote areas with access to quality reproductive and emergency services		0	2016		0	0
<b>Expected outputs</b>	<b>Output indicators</b>	<b>Data source</b>	<b>Baseline</b>		<b>Value for the previous year if different from baseline</b>	<b>Target for the reported year</b>	<b>Actual value for the reported year</b>
			<b>Value</b>	<b>Year</b>			
<b>Output 3</b> Improved awareness of rural women and youth on employment issues	<b>3.1 Capacity building of local authorities and service providers to ensure efficient management of the youth and women employment issues</b>	Project implementation reports					
	3.1.2. Number of local officials responsible passed trainings on effective management of		0	2016		0	0

employment and organization of adequate referral services for departing and returning migrants			
<b>3.2 Community outreach for addressing social consequences of labor migration and its effect on women and youth</b>			
3.2.2. Number of people covered with awareness raising campaign rural women, migrants' wives and young people, including schoolchildren attending 09-11 grades. Campaigns covers issues of unorganized migration and its social consequences, as well as advanced diagnostic capabilities of HIV / AIDS and other infectious diseases, sexually transmitted infections.	0	2016	1800
3.2.3 Number of members of migrants' families receiving consultations addressing negative social effects of migration, such as divorces, discrimination and domestic violence, abandonment of rights, non-registration of marriages and divorces, settlement of alimony disputes, etc.	0	2016	0



**Combined Delivery Report by Activity**

UNDP - UN Development Programme  
Report ID: unglcdrb

Page 1 of 4  
Run Time: 09-01-2018 09:01:34

**Selection Criteria :**

Business Unit : TJK10  
Period : Jan-Dec (2017)  
Selected Project Id : ALL  
Selected Fund Code : 49639  
Selected Dept. IDs : ALL  
Selected Outputs : 00092983

<b>Project Id :</b> 00085269 Empowered women – better livel	<b>Period :</b> Jan-Dec (2017)
<b>Output # :</b> 00092983 Empowered women – better livel	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> Tajikistan
<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>
	<b>Total Exp</b>

**Activity : ACTIVITY1 (Increased income and job oppor)**

**Fund : 49639 (Russia-UNDP TF for Develop\_Chd)**

71405 - Service Contracts-Individuals	0.00	15,486.70	0.00	15,486.70
71410 - MAIP Premium SC	0.00	86.34	0.00	86.34
71415 - Contribution to Security SC	0.00	1,769.06	0.00	1,769.06
71605 - Travel Tickets-International	0.00	522.25	0.00	522.25
71615 - Daily Subsistence Allow-Intl	0.00	1,357.36	0.00	1,357.36
71635 - Travel - Other	0.00	228.00	0.00	228.00
74510 - Bank Charges	0.00	28.61	0.00	28.61
75105 - Facilities & Admin - Implement	0.00	2,286.54	0.00	2,286.54
75708 - Learning - subcontracts	0.00	9,179.38	0.00	9,179.38

**Total for Fund 49639 0.00 30,944.24 0.00 30,944.24**

**Total for Activity ACTIVITY1 0.00 30,944.24 0.00 30,944.24**

**Activity : ACTIVITY3 (Improved awareness of rural wo)**

**Fund : 49639 (Russia-UNDP TF for Develop\_Chd)**

71620 - Daily Subsistence Allow-Local	0.00	192.65	0.00	192.65
75105 - Facilities & Admin - Implement	0.00	15.41	0.00	15.41

**Total for Fund 49639 0.00 208.06 0.00 208.06**

**Total for Activity ACTIVITY3 0.00 208.06 0.00 208.06**

**Activity : ACTIVITY4 (General Management Support)**

**Fund : 49639 (Russia-UNDP TF for Develop\_Chd)**

71405 - Service Contracts-Individuals	0.00	16,000.00	0.00	16,000.00
71620 - Daily Subsistence Allow-Local	0.00	367.21	0.00	367.21
72445 - Common Services-Communications	0.00	242.53	0.00	242.53
73120 - Utilities	0.00	300.48	0.00	300.48
74510 - Bank Charges	0.00	147.36	0.00	147.36
75105 - Facilities & Admin - Implement	0.00	1,364.60	0.00	1,364.60

**Total for Fund 49639 0.00 18,422.18 0.00 18,422.18**

**Total for Activity ACTIVITY4 0.00 18,422.18 0.00 18,422.18**



<b>Project id :</b> 00085269 Empowered women – better level	<b>Period :</b> Jan-Dec (2017)
<b>Output # :</b> 00092983 Empowered women – better level	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> Tajikistan
	<b>Govt Exp</b> <b>UNDP Exp</b> <b>UN Agencies Exp</b> <b>Total Exp</b>

Total for Output : 00092983                      0.00              49,574.48                      0.00                      49,574.48

<b>Project Total :</b>	<b>0.00</b>	<b>49,574.48</b>	<b>0.00</b>	<b>49,574.48</b>
------------------------	-------------	------------------	-------------	------------------

Signed By : Fayoz Khamidov, CP PM, [Signature]                      Date : 02.02.2018

Signed By : [Signature]                      Date : 7.2.2018



UN  
DP

**Selection Criteria :**

Business Unit : TJK10  
Period : Jan-Dec (2017)  
Selected Project Id : ALL  
Selected Fund Code : 49639  
Selected Dept. IDs : ALL  
Selected Outputs : 00092983

Project Id : ALL	Period :	Jan-Dec (2017)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
57601 - Tajikstan - Central	0.00	49,574.48	0.00	49,574.48





Funds Utilization

Selection Criteria :

Business Unit : TJK10  
Period : Jan-Dec (2017)  
Selected Project Id : ALL  
Selected Fund Code : 49639  
Selected Dept. IDs : ALL  
Selected Outputs : 00092983

Project/Award: 00085269 Empowered women – better livel

Period : As Of Dec31,2017

Output #	00092983	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.04